

PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, September 19, 2013

| School | Add | Delete | Allocation | Comment | Cost |
|------------|-------|--------|--|------------------|------------------|
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| | | | 2013-2014 ACTIONS | | |
| 0071 - CEB | 1.0 | | Teacher, K-6 | Class Size | \$50,000 |
| 0232 - GPE | | 1.0 | Teacher, Music | Allocation Shift | -\$50,000 |
| 0232 - GPE | 1.0 | | Teacher, Instructional Technology | Allocation Shift | \$50,000 |
| 0381 - MCE | 1.0 | | Teacher, Grades K-6 | Class Size | \$50,000 |
| 0391 - MHS | 0.256 | | Teacher, 0.128 | Class Size | \$14,000 |
| 0431 - RHS | | 1.0 | Support Facilitator, E/BD (0420/4104) | Student Needs | -\$50,000 |
| 0431 - RHS | 1.0 | | Teacher, P.I. | Student Needs | \$50,000 |
| 0591 - AES | 2.0 | | Teacher, K-6 | Class Size | \$100,000 |
| 0591 - AES | 1.0 | | Teacher, EBD | Student Needs | \$50,000 |
| 0611 - OLJ | 1.0 | | Asst. Principal - 11 Month | Student Safety | \$60,000 |
| 0611 - OJH | 0.2 | | School Secretary 0100/1583 | School Funds | \$0 |
| 0621 - OVE | 0.5 | | Asst. Principal - 10 Month | Student Safety | \$25,000 |
| 0621 - OVE | 0.5 | | Teacher, Behavioral Resource | Student Safety | \$25,000 |
| 0651 - POE | 0.5 | | Asst. Principal - 10 Month | Student Safety | \$25,000 |
| 0651 - POE | 0.5 | | Teacher, Behavioral Resource | Student Safety | \$25,000 |
| 0661 - OHS | 0.128 | | Teacher, 0.128 | Class Size | \$7,000 |
| 7005 - CVA | 1.0 | | Instructional Support Assistant - 12 Month | School Growth | \$30,000 |
| 7005 - CVA | 1.0 | | Instructional Support Assistant - 11 Month | School Growth | \$25,000 |
| 7005 - CVA | 1.0 | | Teacher, K-12 | Class Size | \$50,000 |
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